



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: November 20, 2007

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Notice Of Completion For The Chapala Street Intersection Improvement Project

RECOMMENDATION:

That Council accept the work completed by Granite Construction Co., Contract No. 22,202, for the Chapala Street Intersection Improvement Project, Bid No. 3480, located at the intersections of Chapala and Gutierrez Streets, and Chapala and De La Guerra Streets, in the final contract amount of \$811,766.20, including approved changes, and approve filing of a Notice of Completion.

DISCUSSION:

SCOPE OF WORK

This Redevelopment Agency (RDA) project consisted of sidewalk improvements at the intersections of Chapala Street at Gutierrez and Chapala and De La Guerra Streets. Bulbouts were installed to enhance pedestrian mobility by reducing crosswalk distances at the intersections. Additionally, minor sidewalk improvements were made, and trees and minor shrubs were added to the landscape.

BACKGROUND

On September 12, 2006, Council awarded the project construction contract to Granite Construction Co. in the amount of \$737,966.20. Council also authorized the Public Works Director to approve expenditures for extra work in the amount of \$73,800.

REVIEWED BY: _____ Finance _____ Attorney

Agenda Item No. _____

SUMMARY

Granite Construction Co. has completed all work in accordance with the contract plans and specifications. Final inspection of the work for acceptance by the City took place on October 9, 2007.

The final contract amount of \$811,766.20 is \$73,800 over the original contract amount of \$737,966.20, but within the total authorized expenditure for the project. This difference is due to the issuance of contract change orders in the total amount of \$35,588.83 and differences between bid quantities and quantities measured for payment amounting to a cost of \$38,211.17 for a net project cost change of \$73,800.

CHANGE ORDERS

The work covered by change orders consisted of special schedule requests by the City, roof drain bell removal, unstable subgrade corrections, electrical box replacements, raised curb installation, additional striping, manhole adjustments, and extra pipe to mount streetlights.

The following charts summarize the construction contract authorizations:

CONSTRUCTION CONTRACT FUNDING SUMMARY

	Base Contract	Change Funds	Total
Initial Authorization	\$737,966.20	\$73,800.00	\$811,766.20
Final Actual Expenditure	\$737,966.20	\$73,800.00	\$811,766.20

TOTAL PROJECT COST SUMMARY

Design (by Contract & City staff)	\$105,289.00
Construction Contract	\$737,966.20
Construction Change Order costs	\$ 73,800.00
Construction Management/Inspection (by Contract & City staff)	\$ 81,487.70
TOTAL	\$998,542.90

Staff recommends that Council accept the work and approve filing of a Notice of Completion.

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PREPARED BY: Joshua N. Haggmark, Acting Principal Civil Engineer/AH/kts

SUBMITTED BY: Paul A. Casey, Acting Public Works Director

APPROVED BY: City Administrator's Office